



TUBAC FIRE DISTRICT
Fiscal Year 2027
TENTATIVE

Tax Levy Revenues

	Operating Fund	Capital Fund	Total
Real Estate	4,060,496	300,000	4,360,496
Fire District Assistance Tax	195,065	-	195,065
	4,255,561	300,000	4,555,561

Non Levy Revenues

EMS	710,000	-	710,000
Cell Tower Revenue	7,500	-	7,500
Wildland Revenue	350,000	-	350,000
Grant & Miscellaneous	645,000	-	645,000
Interest	75,000	-	75,000
Total Revenue	6,043,061	300,000	6,343,061

Expenses

Personnel Costs	4,253,121	-	4,253,121
Buildings & Land	255,000	-	255,000
Vehicles & Equipment	309,000	-	309,000
Communications & IT Services	171,850	-	171,850
Travel & Training	87,700	-	87,700
Managerial Costs	353,035	-	353,035
Capital Outlay		4,600,000	4,600,000
Total Expenses	5,429,705	4,600,000	10,029,705

Other Financing (Uses) Sources

Transfer to/(from) Other Funds	613,356	(613,356)	-
Total Other Financing Sources	613,356	(613,356)	-

Total	6,043,061	3,986,644	10,029,705
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Estimated Assessed Valuation \$	138,361,551	FY 2026 Rates	Change
Tax Rate	\$2.9347	\$2.9200	\$0.0147
Capital Tax Rate	\$0.2168	\$0.2315	(\$0.0147)
Bond Rate	\$0.5008	\$0.5347	(\$0.0339)


 Ben Guerrero
 Fire Chief, Tubac Fire District

5/26/26
 Date


 James Vincent Group
 Finance Director, Tubac Fire District

05/27/2026
 Date