



TUBAC FIRE DISTRICT
Fiscal Year 2019
Approved

Tax Levy Revenues

Real Estate	2,287,292
Fire District Assistance Tax	128,442
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	2,415,733

Non Tax Levy Revenues

EMS	415,000
Tower Revenue	210,662
Wildland Revenue	405,000
Grant & Miscellaneous	30,000
Interest	600
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	3,476,995

Expenses

Personnel Costs	2,749,694
Buildings & Land	183,800
Vehicles & Equipment	206,600
Communications & IT Services	66,000
Travel & Training	59,950
Managerial Costs	122,600
Capital Outlay	
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Total Expenses	3,388,644

Other Financing (Uses) Sources

Transfer to Capital Fund	88,351
Transfer (from) Capital Fund	-
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Total Other Financing (Uses) Sources	88,351
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	3,476,995

Proposed Capital Expenditures	\$466,000
Estimated Assessed Valuation	\$83,174,241
Tax Rate	\$2.7500
Bond Rate	\$0.6702



Cheryl Horvath
Fire Chief, Tubac Fire District

7/26/18

Date



Melissa Tomlinson
Finance Director, Tubac Fire District

7/25/18

Date